

OEAS TARGETS BY LOCATION TEMPLATE

Performance Commitments

Please complete one template for each location served under this agreement. Indicate activities your organization will be doing at this location in the upcoming fiscal year, and for each activity selected, provide quarterly targets for New Clients (N) and carry-over clients (CO). The sum of all activities in the Targets by Location Templates must equal the site level targets in the Performance Commitments section of your business plan.

Service Provider Legal Name:

Service Delivery Site Reference Number:

Location Name:

	Indicators	Q1		Q2		Q3		Q4		Total
		N	CO	N	CO	N	CO	N	CO	
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										

Please list other services that you will deliver that are not listed above:

15										
16										
17										
18										

PERFORMANCE COMMITMENTS

	Referrals	Q1		Q2		Q3		Q4		Total
		N	CO	N	CO	N	CO	N	CO	
1										
2										
3										
4										
	Expected Outcomes	Q1		Q2		Q3		Q4		Total
		N	CO	N	CO	N	CO	N	CO	
1										
2										
3										
4										