# THE KINGSTON LEARNING CENTRE INC.

# **2013 Key Performance Indicator Report**



Prepared by CCI Research Inc. for Forum Research Inc.

# 2013 KEY PERFORMANCE INDICATOR REPORT THE KINGSTON LEARNING CENTRE INC.

### Introductory Comments

This report was developed by CCI Research Inc., a subcontractor of Forum Research Inc. ("Forum"). Forum is the third-party service provider working on behalf of the Superintendent of Private Career Colleges ("Superintendent") to deliver the services required to calculate and publish Key Performance Indicators ("KPIs") for Ontario's private career colleges ("PCCs").

### Private Career College Key Performance Indicators

For the 2013 Collection Cycle, three Superintendent-defined "PCC KPIs"<sup>1</sup> are posted at the institution, campus, and program levels for PCCs approved to enrol students funded by the Ontario Student Assistance Program ("OSAP"):

- 1. Graduation Rate: the percentage of students that enrolled in a vocational program and successfully graduated from the program within a period that is no more than twice as long as the program's approved duration. The Graduation Rate KPI will not include enrolled students who withdraw from a vocational program within the allowed Grace Period (25% of program duration to a maximum of eight weeks);
- 2. Graduate Employment Rate: the percentage of graduates of a vocational program in the labour force who were employed six months after graduation; and
- 3. Graduate Employment Rate in the Field of Study: the percentage of graduates of a vocational program in the labour force who were employed in a related or partially related field six months after graduation.

The PCC KPIs included in this report represent outcomes for students who graduated during the 2013 calendar year, or were enrolled in programs for which 200% of the approved program duration completed during the 2013 calendar year, or both. Graduate employment data was collected using a Graduate Outcomes Survey conducted during three survey windows in the 2013 KPI Collection Cycle:

- 1. Students with graduation dates between January 1 and April 30, 2013 were surveyed between October 1 and December 31, 2013;
- 2. Students with graduation dates between May 1 and August 31, 2013 were surveyed between January 1 and March 31, 2014; and,
- 3. Students with graduation dates between September 1 and December 31, 2013 were surveyed between June 1 and August 31, 2014.

### **OSAP** Default Rate

This report also provides OSAP Default Rates for vocational programs provided by PCCs approved to enrol students funded by OSAP. The Default Rate is measured by the number of borrowers who received a Canada-Ontario Integrated Student Loan (COISL) in 2010-11 and did not receive COISL funding in 2011-12, and were in default of their loan repayment obligations as of July 2013.

#### **Notes & Contact Information**

To ensure the protection of students' privacy, Graduation Rate KPI for programs with fewer than five (5) enrolled students have been marked "SS" to indicate that results are based on a small sample size. Similarly, for the Graduate Employment Rate and Graduate Employment Rate in the Field of Study programs with fewer than five (5) graduates and fewer than 5 graduates in the labour force have been marked "SS". For programs with no applicable entrants, or in which no graduates completed the survey, results are shown as "ND" to indicate that no data is available.

Relevant footnotes have been included at the bottom of each page. These usually indicate the respondents who were considered for the current question based on responses to earlier questions.

Please note that only graduates who were contacted by phone, agreed to complete the Graduate Outcomes Survey, and were validated by the Date of Birth question (Q. 44) were eligible to be included in the KPI calculations. For more detail around the Graduate Outcomes Survey and reporting methodology, please refer to the KPI Operating Procedure and Frequently Asked Questions.

For assistance regarding data, report or policy issues relating to the PCC KPI initiative please contact:

Data Issues: Forum Research Inc., pcckpi@forumresearch.com

Report Issues: CCI Research Inc., pcckpi@cci-research.com

Policy Issues: Rachel Ross - MTCU, Rachel.Ross@ontario.ca

<sup>1</sup> The remaining two Superintendent-defined PCC KPIs – Graduate Satisfaction Rate and Employer Satisfaction Rate – will be posted for the 2014 Collection Cycle and going forward.

# INSTITUTIONAL AND CAMPUS LEVEL KEY PERFORMANCE INDICATORS FOR THE KINGSTON LEARNING CENTRE INC.

	GRADUATION RATE (KPI %)	Q6. GRADUATE EMPLOYMENT RATE (KPI %)	Q20. GRADUATE EMPLOYMENT RATE IN THE FIELD OF STUDY (KPI %)
OVERALL - SURVEY POPULATION (All 2013 OSAP- APPROVED PCCS)	77.2%	71.2%	48.0%
OVERALL - THE KINGSTON LEARNING CENTRE INC.	73.5%	88.7%	71.7%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, RICHMOND HILL	50.0%	100.0%	100.0%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, 742 ARLINGTON PARK PLACE/KINGSTON	75.7%	88.6%	71.4%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, WHITBY	70.4%	90.0%	70.0%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, 2-675 ARLINGTON PARK PLACE/KINGSTON	ND	80.0%	60.0%

## PROGRAM LEVEL KEY PERFORMANCE INDICATORS FOR KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, RICHMOND HILL

APPROVED VOCATIONAL PROGRAM NAME OVERALL - SURVEY POPULATION (All 2013 OSAP- APPROVED PCCS)	"OSAP" CODE	NUMBER OF 2010 - 2011 LOAN RECIPIENTS <sup>2</sup> (A) 11655		2013 DEFAULT RATE (%) (C = B/A) 18.8%	NUMBER GRADUATES IN LABOUR FORCE (D) 5,336	NUMBER GRADUATES EMPLOYED (E) 3,798	Q6. GRADUATE EMPLOYMENT RATE (KPI %) (F = E/D) 71.2%	NUMBER OF GRADUATES EMPLOYED IN FIELD OF STUDY (G) 2,560	Q20. GRADUATE EMPLOYMENT RATE IN THE FIELD OF STUDY (KPI %) (H = G/D) 48.0%	NUMBER OF PROGRAM ENTRANTS <sup>4</sup> (I) 21,329	NUMBER OF PROGRAM GRADUATES <sup>5</sup> (J) 16,465	GRADUATION RATE (KPI %) (K = J/I) 77.2%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, RICHMOND HILL	EPCM	SS	SS	SS	SS	SS	SS	SS	SS	8	4	50.0%
PROGRAM - EDUCATION ASSISTANT	ND	ND	ND	ND	SS	SS	SS	SS	SS	8	4	50.0%

2 Number of borrowers who received COISL in 2010-11 and did not receive funding through OSAP in 2011-12

3 Number of borrowers who received COISL in 2010-11 and did not receive funding through OSAP in 2011-12 and were in default of the loan repayment obligations as of July 2013

4 Program Entrants exclude students that withdrew from a program prior to the program's Grace Period (25% of program duration to a maximum of eight weeks)

## PROGRAM LEVEL KEY PERFORMANCE INDICATORS FOR KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, 742 ARLINGTON PARK PLACE/KINGSTON

APPROVED VOCATIONAL PROGRAM NAME	"OSAP" CODE	NUMBER OF 2010 - 2011 LOAN RECIPIENTS <sup>2</sup> (A)	NUMBER OF 2013 DEFAULTS <sup>3</sup> (B)	2013 DEFAULT RATE (%) (C = B/A)	NUMBER GRADUATES IN LABOUR FORCE (D)	NUMBER GRADUATES EMPLOYED (E)	Q6. GRADUATE EMPLOYMENT RATE (KPI %) (F = E/D)	NUMBER OF GRADUATES EMPLOYED IN FIELD OF STUDY (G)	Q20. GRADUATE EMPLOYMENT RATE IN THE FIELD OF STUDY (KPI %) (H = G/D)	NUMBER OF PROGRAM ENTRANTS <sup>4</sup> (I)	NUMBER OF PROGRAM GRADUATES <sup>5</sup> (J)	GRADUATION RATE (KPI %) (K = J/I)
OVERALL - SURVEY POPULATION (All 2013 OSAP- APPROVED PCCS)	ND	11655	2190	18.8%	5,336	3,798	71.2%	2,560	48.0%	21,329	16,465	77.2%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, 742 ARLINGTON PARK PLACE/KINGSTON	EPLM	69	21	30.4%	35	31	88.6%	25	71.4%	185	140	75.7%
PROGRAM - ACCOUNTING CLERK	EPLM	ND	ND	ND	ND	ND	ND	ND	ND	SS	SS	SS
PROGRAM - CHILD AND YOUTH CARE WORKER	EPLM	ND	ND	ND	SS	SS	SS	SS	SS	ND	ND	ND
PROGRAM - DENTAL ADMINISTRATION	EPLM	10	3	30.0%	ND	ND	ND	ND	ND	ND	ND	ND
PROGRAM - DENTAL ASSISTANT LEVEL I & LEVEL II	EPLM	ND	ND	ND	1	1	100.0%	0	0.0%	7	6	85.7%
PROGRAM - EDUCATION ASSISTANT	EPLM	SS	SS	SS	1	1	100.0%	0	0.0%	10	8	80.0%
PROGRAM - INTRA-ORAL DENTAL ASSISTING	EPLM	ND	ND	ND	SS	SS	SS	SS	SS	ND	ND	ND
PROGRAM - LAW CLERK	EPLM	ND	ND	ND	SS	SS	SS	SS	SS	SS	SS	SS
PROGRAM - LEGAL ADMINISTRATION	EPLM	SS	SS	SS	ND	ND	ND	ND	ND	7	1	14.3%
PROGRAM - MEDICAL ADMINISTRATION	EPLM	13	5	38.5%	4	2	50.0%	1	25.0%	11	6	54.5%
PROGRAM - OFFICE ADMINISTRATION	EPLM	SS	SS	SS	SS	SS	SS	SS	SS	SS	SS	SS

2 Number of borrowers who received COISL in 2010-11 and did not receive funding through OSAP in 2011-12

3 Number of borrowers who received COISL in 2010-11 and did not receive funding through OSAP in 2011-12 and were in default of the loan repayment obligations as of July 2013

4 Program Entrants exclude students that withdrew from a program prior to the program's Grace Period (25% of program duration to a maximum of eight weeks)

## PROGRAM LEVEL KEY PERFORMANCE INDICATORS FOR KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, 742 ARLINGTON PARK PLACE/KINGSTON

APPROVED VOCATIONAL PROGRAM NAME	"OSAP" CODE	NUMBER OF 2010 - 2011 LOAN RECIPIENTS <sup>2</sup> (A)	NUMBER OF 2013 DEFAULTS <sup>3</sup> (B)	2013 DEFAULT RATE (%) (C = B/A)	NUMBER GRADUATES IN LABOUR FORCE (D)	NUMBER GRADUATES EMPLOYED (E)	Q6. GRADUATE EMPLOYMENT RATE (KPI %) (F = E/D)	GRADUATES	Q20. GRADUATE EMPLOYMENT RATE IN THE FIELD OF STUDY (KPI %) (H = G/D)	NUMBER OF PROGRAM ENTRANTS <sup>4</sup> (I)	NUMBER OF PROGRAM GRADUATES <sup>5</sup> (J)	GRADUATION RATE (KPI %) (K = J/I)
PROGRAM - PERSONAL SUPPORT WORKER	EPLM	27	9	33.3%	18	18	100.0%	17	94.4%	96	76	79.2%
PROGRAM - PHARMACY TECHNICIAN	EPLM	ND	ND	ND	2	2	100.0%	2	100.0%	10	7	70.0%
PROGRAM - PHYSIOTHERAPY & OCCUPATIONAL THERAPY ASSISTANT	EPLM	7	1	14.3%	5	5	100.0%	4	80.0%	35	27	77.1%
PROGRAM - WEB DESIGN & DEVELOPMENT PROGRAMME	EPLM	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND

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## PROGRAM LEVEL KEY PERFORMANCE INDICATORS FOR KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, WHITBY

APPROVED VOCATIONAL PROGRAM NAME	"OSAP" CODE	NUMBER OF 2010 - 2011 LOAN RECIPIENTS <sup>2</sup> (A)	NUMBER OF 2013 DEFAULTS <sup>3</sup> (B)	2013 DEFAULT RATE (%) (C = B/A)	NUMBER GRADUATES IN LABOUR FORCE (D)	NUMBER GRADUATES EMPLOYED (E)	Q6. GRADUATE EMPLOYMENT RATE (KPI %) (F = E/D)	GRADUATES	Q20. GRADUATE EMPLOYMENT RATE IN THE FIELD OF STUDY (KPI %) (H = G/D)	NUMBER OF PROGRAM ENTRANTS <sup>4</sup> (I)	NUMBER OF PROGRAM GRADUATES <sup>5</sup> (J)	GRADUATION RATE (KPI %) (K = J/I)
OVERALL - SURVEY POPULATION (All 2013 OSAP- APPROVED PCCS)	ND	11655	2190	18.8%	5,336	3,798	71.2%	2,560	48.0%	21,329	16,465	77.2%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, WHITBY	EPAZ	SS	SS	SS	10	9	90.0%	7	70.0%	27	19	70.4%
PROGRAM - EDUCATION ASSISTANT	EPAZ	ND	ND	ND	6	6	100.0%	6	100.0%	14	7	50.0%
PROGRAM - PERSONAL SUPPORT WORKER	EPAZ	ND	ND	ND	4	3	75.0%	1	25.0%	13	12	92.3%

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## PROGRAM LEVEL KEY PERFORMANCE INDICATORS FOR KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, 2-675 ARLINGTON PARK PLACE/KINGSTON

APPROVED VOCATIONAL PROGRAM NAME OVERALL - SURVEY POPULATION (All 2013 OSAP-	"OSAP" CODE	NUMBER OF 2010 - 2011 LOAN RECIPIENTS <sup>2</sup> (A)	DEFAULTS <sup>3</sup> (B)	2013 DEFAULT RATE (%) (C = B/A)	LABOUR FORCE (D)	NUMBER GRADUATES EMPLOYED (E)	Q6. GRADUATE EMPLOYMENT RATE (KPI %) (F = E/D)	OF STUDY (G)	(KPI %) (H = G/D)	NUMBER OF PROGRAM ENTRANTS <sup>4</sup> (I)	GRADUATES <sup>5</sup> (J)	GRADUATION RATE (KPI %) (K = J/I)
APPROVED PCCS)	ND	11655	2190	18.8%	5,336	3,798	71.2%	2,560	48.0%	21,329	16,465	77.2%
CAMPUS - KLC COLLEGE- HEALTHCARE, BUSINESS, EDUCATION, 2-675 ARLINGTON PARK PLACE/KINGSTON	ND	ND	ND	ND	5	4	80.0%	3	60.0%	ND	ND	ND
PROGRAM - PERSONAL SUPPORT WORKER	EPMA	ND	ND	ND	5	4	80.0%	3	60.0%	ND	ND	ND

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